

Presbytery of Carlisle

3040 Market St., Suite 1, Camp Hill, PA 17011 737-6821



## 2018 Per Capita

Per Capita Giving: Each congregation is asked to contribute a defined Per Capita assessment for each active member. Each Council – the Presbytery, the Synod and the General Assembly – define their own Per Capita assessment. Our Presbytery then communicates this total Per Capita assessment to each congregation. In 2018 the total Per Capita per member increases by \$.23; all of this increase is for the General Assembly.

### 2018 Per Capita:

|                        |                |
|------------------------|----------------|
| General Assembly       | \$7.73 (+.23)  |
| Synod of the Trinity   | \$2.30         |
| Presbytery of Carlisle | \$15.78        |
| TOTAL per member       | \$25.81 (+.23) |

**Note concerning Proposed Budget for Per Capita:** Our proposed Budget includes a total income for Per Capita received from our congregations of \$247,784. This amount is NOT our full Per Capita assessment. We proposed a Budget amount that is only 90% of our Per Capita assessment to account for our congregations that do not contribute their full Per Capita Assessment. If all of our congregations contributed all of their Per Capita Assessment our proposed 2018 Budget would have a surplus of \$20,772.

Our Presbytery is committed to contributing 100% of the Per Capita assessment to the Synod and the General Assembly for all the active members in our congregations. We do this despite the fact that the Presbytery does not receive 100% of the Per Capita assessment from our congregations. This difference significantly contributes to our deficit.

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717-737-6821 [www.carlislepby.org](http://www.carlislepby.org)